

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Yonkers

State: NY

PJ's Total HOME Allocation Received: \$31,293,168

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	94.26 %	94.57 %	9	93.41 %	60	56	
% of Funds Disbursed	78.85 %	79.95 %	23	84.68 %	15	20	
Leveraging Ratio for Rental Activities	4.21	2.22	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.49 %	71.59 %	15	80.76 %	57	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.11 %	69.92 %	8	68.18 %	80	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.82 %	80.12 %	22	80.32 %	20	21	
% of 0-30% AMI Renters to All Renters***	41.26 %	49.22 %	15	45.16 %	41	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.97 %	95.97 %	18	95.04 %	25	28	
Overall Ranking:			In State: 2 / 28		Nationally: 70 67		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,902	\$52,138		\$26,037	795 Units	68.60 %	
Homebuyer Unit	\$32,794	\$15,039		\$14,755	128 Units	11.00 %	
Homeowner-Rehab Unit	\$17,449	\$11,877		\$20,487	152 Units	13.10 %	
TBRA Unit	\$0	\$4,369		\$3,225	84 Units	7.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yonkers NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,523	\$134,588	\$26,901
State:*	\$105,570	\$93,387	\$16,332
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.6	27.3	41.3	0.0	Single/Non-Elderly:	25.3	5.1	7.0	35.7
Black/African American:	46.4	54.5	30.8	45.2	Elderly:	15.3	4.0	29.4	0.0
Asian:	0.3	0.0	0.7	0.0	Related/Single Parent:	26.1	20.2	18.2	31.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	32.4	69.7	43.4	33.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	1.0	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.7	0.0					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	35.5	18.2	26.6	54.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	21.6	4.0	17.5	16.7	Section 8:	42.5	1.0 [#]		
2 Persons:	21.3	8.1	25.2	26.2	HOME TBRA:	0.0			
3 Persons:	21.1	20.2	14.7	27.4	Other:	6.2			
4 Persons:	24.6	40.4	28.0	19.0	No Assistance:	51.3			
5 Persons:	8.9	22.2	11.9	7.1					
6 Persons:	2.2	4.0	2.1	2.4					
7 Persons:	0.0	1.0	0.7	1.2					
8 or more Persons:	0.3	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

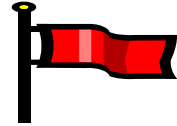
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yonkers State: NY Group Rank: 70
(Percentile)
State Rank: 2 / 28 PJs Overall Rank: 67
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	96.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	83.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	94.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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